

# Clwb Ôl-ysgol St Peter's, Wrecsam

Yn cefnogi cynaliadwyedd a chryfhau llywodraethu drwy gymorth gyda chynllunio ariannol a chynhyrchu rhagolwg llif arian am ddwy flynedd.

Ers 2002 rydym wedi bod yn darparu Clwb brecwast, ôl-ysgol a gwyliau i tua 35 o blant y dydd, oed 4-11.

Mae ein clwb wedi'i leoli yn Ysgol Gynradd St Peter's, yr Eglwys yng Nghymru, ym mhentref Yr Orsedd Goch ger Wrecsam. Rydym yn cyfuno traddodiadau a disgwyliadau o safon dda o ofal, ymddygiad a hunanddisgyblaeth â'r datblygiadau diweddaraf ym myd chwarae ynghyd â datblygu sgiliau a nodweddion y bydd eu hangen yn y dyfodol.



Mae gennym bwylgor da yma yng Nghlwb St. Peters Afterschool ond roeddem yn ansicr iawn o'n sefyllfa ariannol ac a oedd y clwb yn medru talu ei gostau a chydbwyo'i gyllideb. Roeddem hefyd yn awyddus i wneud cais am gyllid am adnoddau er budd y plant yn y clwb gan yr Awdurdod Lleol ond ni allem wneud hynny gan nad oedd gennym ragolwg llif arian.

*Mae ein Swyddog Datblygu Busnes Gofal Plant wedi cynnig cyfoeth o gefnogaeth, arbenigedd ac amynedd wrth i ni ddatblygu taenlen llif arian ac fe'i gwerthfawrogwyd yn fawr. Roeddem yn gallu cwrdd â hi wyneb yn wyneb yn yr ysgol a oedd yn gyfleus iawn i ni, er mwyn trafod pob agwedd ar y clwb.*

Rydym wedi gallu dadansoddi pob rhan o'n darpariaeth a gweld yn union pa feysydd sy'n ymarferol i'w rhedeg, a faint o blant sydd eu hangen arnom i gyrraedd at gydbwysedd ariannol. Rydym hefyd wedi gallu gwneud cais am grant bach drwy'r Awdurdod Lleol i ddatblygu'r clwb a'r cyfleusterau ynddo; ni fyddem wedi gallu gwneud hynny heb gefnogaeth Clybiau Plant Cymru Kids' Clubs.

Rydym yn awr mewn lle llawer gwell gyda'n gwybodaeth ariannol o ba elfennau o'n darpariaeth sy'n gynaliadwy a beth yw ein pwyt cydbwysedd ariannol wrth symud ymlaen. Rydym bellach yn gwybod faint o blant sydd eu hangen arnom bob noson i'n galluogi i dalu costau staffio a gwneud penderfyniadau gwerthfawr ar a ddylid rhedeg ein clwb gwyliau bob dydd neu ei redeg ddim ond ar ddiwrnodau pan fydd galw digonol gan deuluoedd y gymuned, tra byddwn yn dal i gynnig profiadau chwarae o safon. Am hyn i gyd rydym yn ddyledus i Clybiau Plant Cymru Kids' Clubs am eu cefnogaeth, sydd wedi ein galluogi i ddod yn glwb cryf, â phopeth sydd eu hangen arnom i fod yn fusnes cynaliadwy y gall cenedlaethau'r dyfodol ein cymuned ei ddefnyddio, ac â gafael dda ar ein cyllid.

# St Peter's After School Club, Wrexham

*Supporting sustainability and strengthening governance through support with financial planning and producing a two-year cashflow forecast.*

Since 2002 we have been providing breakfast, afterschool and holiday Club for around 35 children per day from ages 4-11 years.

Our club is located in St. Peter's Church in Wales Primary School in Rossett, near Wrexham, we combine the traditions and expectations of a good standard of care, behaviour and self-discipline, with the latest play developments together with the development of skills and characteristics which will be needed in the future.



We have a good committee here at St. Peters Afterschool Club but we were very unsure of our financial situation and whether the club was covering costs and breaking even. We were also keen to apply for funding for resources to benefit the children within the club from the Local Authority but were unable to as we didn't have a cashflow forecast.

*Our Childcare Business Development Officer has offered a wealth of support, expertise and patience as we developed a cashflow spreadsheet and it has been most appreciated. We were able to meet with her in person at the school which was most convenient for us and talk through all aspects of the club.*

We have been able to breakdown each area of our provision and see exactly which areas are feasible to run and how many children we need to break even. We have also been able to apply for a small grant through Local Authority to develop the club and facilities in it which we would not have been able to do without the support from Clybiau Plant Cymru Kids' Clubs.

We are in a much better place with our financial knowledge of which elements of our provision is sustainable and what our breakeven is going forward, we are now aware of how many children we need a in each night to enable us to cover staffing costs and make valuable decisions on whether to run our holiday club every day or whether to only run on days that there is enough need from families within the community whilst still offering quality play experiences. This is all down to the support from Clybiau Plant Cymru Kids' Clubs, enabling us to be a strong club with everything we need in place to be a sustainable business for future generations in our community to access with a good hold on our finances.